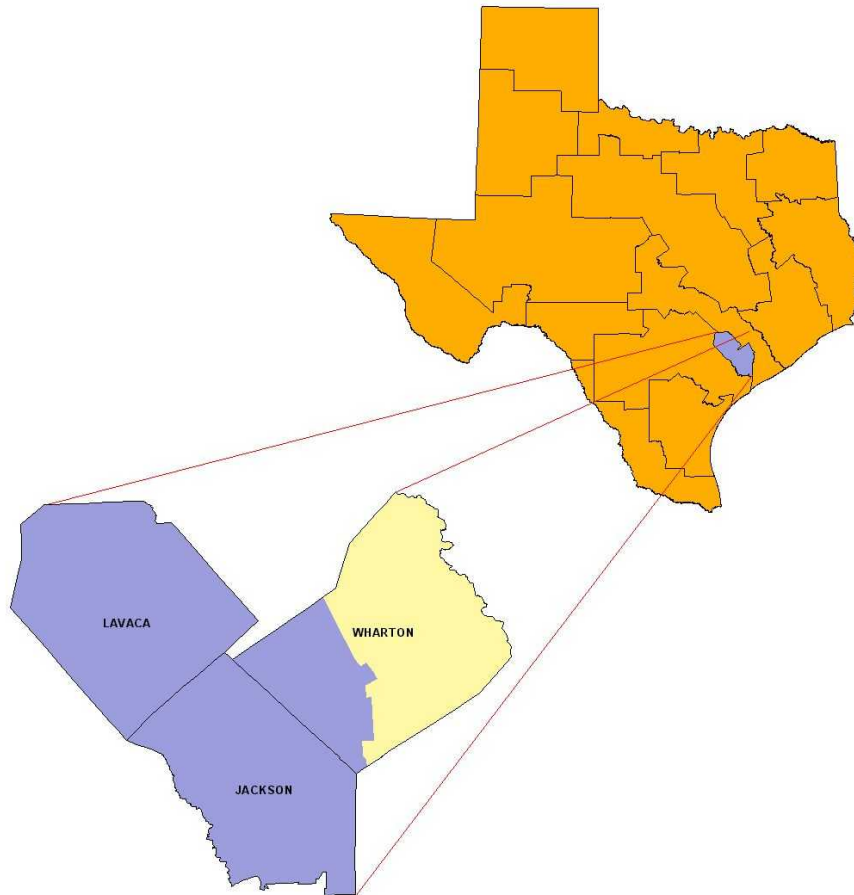


# LAVACA REGIONAL PLANNING GROUP



**APPLICATION TO THE  
TEXAS WATER DEVELOPMENT BOARD  
REQUESTING GRANT FUNDS TO DEVELOP A  
REGIONAL WATER PLAN FOR THE LAVACA  
REGIONAL WATER PLANNING AREA**

**June 2008**



**I. GENERAL INFORMATION**

1. Legal name of applicant(s).  
Lavaca-Navidad River Authority
2. Regional Water Planning Group:  
Lavaca Regional Water Planning Group
3. Authority of law under which the applicant was created.  
Lavaca-Navidad River Authority is a body politic and corporate created by the Texas Legislature and existing pursuant to article XVI, Section 59 of the Texas Constitution and a series of acts formerly compiled as Article 8280-131, Vernon's Annotated Texas Civil Statutes
4. Applicant's official representative, Name, Title, Mailing address, Phone number, Fax number, if available, E-mail Address, and Vendor ID Number.  
Patrick Brzozowski, General Manager  
Lavaca-Navidad River Authority  
P.O. Box 429  
Edna, Texas 77957-0429  
Phone No. 361.782.5229  
Fax No. 361.782.5310  
Email [info@lnra.org](mailto:info@lnra.org)  
Vendor ID No. 74-1600109
5. Is this application in response to a Request for Proposals published in the Texas Register?  
Yes    XX    No
6. If yes to No. 5 above, list document number and date of publication of the Texas Register.  
Texas Register Document No. 200800727, published February 15, 2008
7. Total proposed planning cost.  
Base Funding:                    \$97,500  
Supplemental Funding:        \$164,500  
Total Funding:                    \$262,000
8. Cash Contribution to the study.  
No funds are currently identified to assist with the proposed study.
9. List source of cash contribution, explanation of source of local cash contribution.  
N/A
10. Total grant funds requested from the Texas Water Development Board.  
Base Funding:                    \$97,500  
Supplemental Funding:        \$164,500  
Total Funding:                    \$262,000
11. Detailed statement of the purpose for which the money will be used.  
Funds are requested to produce a revised Regional Water Plan for the Lavaca Regional Water Planning Area (LRWPA). In addition to the basic tasks of compiling a complete Plan, additional items are proposed to further characterize water demands, evaluate existing management strategies to a higher degree, examine groundwater

quality, and provide significant studies necessary to coordinate water supplies among Regions. Each individual task is explained in detail in **Appendix A**.

12. Detailed description of why state funding assistance is needed.

The cities in the region would normally be the candidates for providing local matches for area needs, but the needs of the cities for water supply are met throughout the 50-year planning horizon from the available groundwater supplies and are substantially less than the demands of agriculture. Therefore, the burden of exploring the development of water supplies to meet future needs falls upon agricultural producers that are unable to develop the significant amounts of capital required for matching shares to fund a conventional matching grant application.

In view of the above, the Lavaca Regional Water Planning Group is requesting that 100 percent of the technical work be funded for this study in the same manner in which the technical work was funded in previous studies.

13. Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.

The Natural Resource Conservation Service matching funds for conservation improvements. Texas Water Development Board loan fund.

## **II. PLANNING INFORMATION**

14. A detailed scope of work for proposed planning.

The major scope items proposed for this planning process are listed below. Please see **Appendix A** for a detailed description of these tasks.

1. Planning Area Description
2. Population and Water Demands
3. Water Supply Analysis
4. Identification, Evaluation, and Selection of Water Management Strategies Based on Needs
5. Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Area
6. Water Conservation and Drought Management Recommendations
7. Description of How the Regional Water Plan is Consistent with Long-Term Protection of the State's Water Resources and Natural Resources
8. Unique Stream Segments/Reservoir Sites/Legislative Recommendations
9. Report to Legislature on Water Infrastructure Funding Recommendations
10. Adoption of Plan

15. A task budget for detailed scope of work by task.

Please see **Appendix B**.

16. An expense budget for detailed scope of work by expense category.

Please see **Appendix C**.

17. A time schedule for completing detailed Scope of Work by task.

Please see **Appendix D**.

18. Specific deliverables for each task in Scope of Work.

Deliverables for the scope items are presented with each scope item in **Appendix A**.

19. Method of monitoring study progress.

Progress reports to the TWDB, Regional Planning Group, and Lavaca-Navidad River

Authority.

20. Qualifications and direct experience of proposed project staff.

Please see **Appendix E**.

### **III. WRITTEN ASSURANCES**

Written assurance of the following items:

Proposed planning does not duplicate existing projects;

The proposed planning does not duplicate existing projects.

Implementation of viable solutions identified through the proposed planning will be diligently pursued and identification of potential sources of funding for implementation of viable solutions;

Securing funds for water projects in the Lavaca Region is especially difficult due to the way that the only unmet needs have been identified within agricultural users who are least capable of funding major projects. The completion of the proposed scope items will enable water users to identify long-term needs and locate sources of funding to secure the longevity of their water resources.

If a grant is awarded, written evidence that local matching funds are available for the proposed planning must be provided when the contract is executed.

Due to the reason given above, the Lavaca Regional Water Planning Group requests funds for this scope of work without local matching funds.

### **IV. PROOF OF NOTIFICATION**

Proof of notification

Develop or revise regional water plans. Eligible applicants requesting funds to develop or revise regional water plans must, not less than 30 days before board consideration of the application, provide notice that an application for planning assistance is being filed with the executive administrator by:

- (1) publishing notice once in a newspaper of general circulation in each county located in whole or in part in the regional water planning area; and
- (2) mailing notice to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, to each county judge of a county located in whole or in part in the regional water planning area, to all districts and authorities created under Texas Constitution, Article III, §52, or Article XVI, §59, located in whole or in part in the regional water planning area based upon lists of such water districts and river authorities obtained from Texas Commission on Environmental Quality, and all regional water planning groups in the state.

The notice must include the following:

Name and address of applicant and applicant's official representative;

Brief description of proposed planning area;

Purpose of the proposed planning;

Texas Water Development Board Executive Administrator's name and address; and

Statement that any comments on the proposed planning must be filed with the applicant and the Texas Water Development Board Executive Administrator within 30 days of the date on which the notice was mailed.

The Lavaca-Navidad River Authority has complied with this requirement. Copies of the notices can be found in **Appendix F**.



**APPENDIX A**  
**DETAILED SCOPE OF WORK**





## **Task 0. Scope of Work Development**

### Tasks to be performed under Base Funding:

1. Develop schedule for submittal of draft documents to the Committee, to the RWPG as a whole, and to the TWDB.
2. Meet with RWPG to present timeline for preparation of Scope of Work and to establish Scoping Committee
3. Coordinate with TWDB on allowable tasks and subtasks to reduce uncertainty as much as possible.
4. Develop draft scoping document narrative for submission to the Scoping Committee for approval of overall tasks prior to beginning cost development.
5. Receive feedback from Scoping Committee and prepare draft scope narrative and estimated "ball park" cost estimates for review by Scoping Committee and RWPG
6. Revise narrative scope document based on feedback from Scoping Committee and RWPG and develop cost estimates for subtasks.
7. Submit task and subtask budgets, narrative scope, and completed grant application to Executive Committee for final approval.
8. Make any final modifications to scope document and grant application and prepare for LRWPG Chairman's approval and submittal to TWDB.

Deliverables: This completed application for grant funding serves as the deliverable for this scope item..

## **Task 1. Planning Area Description**

### Tasks to be performed under Base Funding:

1. Review listing of Water User Groups from this round with list from last round and include descriptions of any new WUGs.
2. Discuss current impacts on agriculture in the Region and major trends that influence production and, consequently, water demand.
3. Review TWDB listing of threatened and endangered species and their habitat and incorporate any changes since the listing from the last round.
4. Prepare and submit draft Chapter 1 to the LRWPG members and TWDB for review and approval.
5. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: A completed Chapter 1 describing the LRWPA will be delivered in the 2011 RWP as a work product.

## **Task 2. Population and Water Demands**

### Tasks to be performed under base funding:

1. Prepare tables of population and water demands for RWPG approval, including revised agricultural demand projections from 1<sup>st</sup> Biennium efforts.
2. Prepare and submit draft chapter two to the LRWPG members and TWDB for review and approval.
3. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: A completed Chapter 2 detailing revised population and water demands will be delivered in the 2011 RWP as a work product.

Tasks to be performed under supplemental funding:

1. Additional Population and Water Demand Tasks
  - a. Prepare correspondence to each of the WUGs concerning the proposed populations for this planning round. Provide suggestions concerning data to be gathered if the WUGs want to challenge these numbers now or in the next planning cycle after this one.
  - b. Discuss any requests for changes with the requestors and review data they currently have to determine whether it meets TWDB requirements to support a population change.
  - c. Submit recommendations to Executive Committee for approval of changes, if any.
  - d. Submit to TWDB for approval of draft numbers.
  - e. Incorporate all approved changes to database tables as appropriate.
  - f. Make changes as appropriate and provide final numbers to RWPG for approval.
2. New Demands for Wholesale Water Providers
  - a. Correspond with the LNRA to determine whether there are any recent or pending requests for service in their planning horizons.
  - b. Incorporate new requests for water into WWP demands.

Deliverables: The results of this analysis will be included in the completed Chapter 2 of the 2011 RWP.

### **Task 3. Water Supply Analysis**

Tasks to be performed under base funding:

1. Revise water supply allocations to individual WUGs as necessary and update Chapter 3 of the Plan.

Deliverables: A completed Chapter 3 summarizing water supply projections will be delivered in the 2011 RWP as a work product.

Tasks to be performed under supplemental funding:

1. *WWP Requests for Service*
  - a. Correspond with the LNRA to determine whether there are any recent or pending requests for service in their planning horizons that may impact available water supplies.
  - b. Incorporate new requests for water into available water supplies.
  - c. Prepare revised tables for the 2011 Plan and for the TWDB database entries.
2. *Develop Middle Gulf Coast Aquifer Revisions*
  - a. Update groundwater availability in the middle Gulf Coast Aquifer area based on completed GAM model that was not available in time for the last planning round by applying appropriate regional planning criteria to a maximum of two GAM runs.
  - b. Review results of modeling performed for LCRA/SAWS project on groundwater in the area, as well as the review of that work that was performed by the Coastal Bend GCD, provided that Coastal Bend GCD is willing to share the results of that effort with the RWPG.
  - c. Meet with the Coastal Bend GCD, the Texana GCD, and the Lavaca GCD to review the GAM results and discuss other factors which might be included in the process of establishing revised availability numbers.
  - d. Meet with the LRWPG to review the proposed revisions and potential impacts to selected water management strategies.

- e. Recommend final revisions to LRWPG of groundwater availability projections for each County using the middle Gulf Coast aquifer.

### 3. *Groundwater Quality Investigation*

Groundwater quality in the LRWPA has traditionally been of good quality. In the 2006 RWP, it was reported that some groundwater quality issues have been identified. In northern Lavaca County, these exceedences were found to be in elevated nitrite, manganese, and iron values. Levels of total dissolved solids (TDS) and the occurrence of salt water intrusion from either injected saline sources or pumpage of fresh water have been identified in wells throughout the LRWPA.

- a. Review available reports from TWDB, TCEQ, and USGS regarding groundwater quality in the LRWPA.
- b. Obtain groundwater quality records from LNRA and TCEQ. Compile a database of discrete samples associated with well locations in a GIS. Work with LNRA to solicit input regarding groundwater quality from well owners in the LRWPA.
- c. Compare database records to primary and secondary Maximum Contaminant Levels (MCLs) to identify “problem wells.”
- d. Plot trends in containment readings for each of the “problem wells” identified.
- e. Review dates of water quality samples and determine overall levels of pumpage during the time the samples were obtained.
- f. Produce a GIS exhibit identifying the location of “problem wells” throughout the LRWPA.
- g. Briefly analyze data to determine whether there is an identifiable impact of pumpage on groundwater quality. In the event that there is insufficient data to support this analysis, identify data gaps that must be filled in order to perform the analysis if the analysis itself cannot be performed.
- h. Identify municipalities with water supplies in the vicinity of identified groundwater quality issues.
- i. Where possible, identify other water users in the immediate vicinity of areas with recorded groundwater issues.
- j. Use the available period of record for each “problem well” to project the decline in groundwater quality throughout the planning horizon.
- k. Prepare a summary section for Chapter 3 of the 2011 RWP to address groundwater quality concerns.

### 4. *Inter-Regional Coordination to Develop Long-Term Water Supplies*

It has come to the attention of the Planning Group that water demands in other neighboring Regions and the practicality of currently selected water management strategies have caused a demand for water resources within the Lavaca Regional Water Planning Area (LRWPA) at a time sooner than was originally expected. This task provides for coordination with these regions in an effort to maintain regional consistency.

- a. Meet with representatives and consultants of the Region L and Region N Water Planning Groups to discuss projected needs for water supplies within the LRWG.
- b. Brief the LRWPG on the status of out-of-Region water supply projects and recommend a course of action.
- c. Revise Chapter 3 of the Plan to include revised water supplies resulting from the projected implementation of water strategies by Regions L and N.
- d. Allocate the revised water supplies to LRWPG WUGs as necessary.

Deliverables: The results of these supplemental tasks will be included in Chapter 3 of the 2011 RWP along with a section summarizing the methodology and results.

## **Task 4. Identification, evaluation and selection of water management**

## **strategies based on needs.**

### Tasks to be performed under base funding:

1. Submit revised chapter to LRWPG members and TWDB for review and approval.
2. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: The completed Chapter 4 of the 2011 RWP will include the results of the tasks described above.

### Tasks to be performed under supplemental funding:

1. *Additional Water Management Strategy Tasks*
  - a. Re-evaluate water management strategies for all WUGs with changed demands or reduced supplies as a result of the Task 2 and 3 revisions.
  - b. Re-confirm water management strategies for all WUGs by sending correspondence to each WUG outlining the proposed strategy for the 2011 Plan for that WUG.
  - c. Coordinate with Lavaca-Navidad River Authority and review any potential changes in environmental flow needs based on the publication of the 2006 Freshwater Inflow Needs Study, and other environmental flow requirements.
  - d. Perform an update of water management strategies capital costs to second quarter 2007 price levels for all strategies from the 2006 plan that will be carried over to the 2011 regional plan. This update will be performed for the majority of the strategies by updating the existing cost tables to the required construction price index.
  - e. Perform an update of water management strategies Operations and Maintenance (O&M) costs for strategies, as noted above, to be reflective of updated power and labor costs as well as annualized capital costs.
  - f. Revise Chapter 4 of the plan to include any new management strategies and the revised costs.
2. *Determine impacts to the cost of Conjunctive Use of Groundwater strategy.*
  1. Review Middle Gulf Coast Aquifer GAM to determine the impacts of Conjunctive Use of Groundwater strategy and develop costs for groundwater pumpage under extreme conditions.
  2. Compare costs to previous estimates and alternative strategies in order to determine the potential for meeting shortages with Conjunctive Use.
  3. Recommend alternative strategies to Conjunctive Use as necessary based on costs.
  4. Revise text of Chapter 4 and other sections based on changes in strategy selection.
3. *Evaluate revisions to Palmetto Bend Stage II strategy and determine the impacts of revised operation of Lake Texana.*

Lake Texana provides an important water supply to industrial users within the LRWPG and municipal and industrial users within Regions L and N. Palmetto Bend Stage II represents a vital strategy to meet future shortages in Region N and is an alternative strategy for water supply within the LRWPG. Changes to the plans for expanding the reservoir and the way in which the current water supply is managed will have impacts on the future supplies of Regions P, L, and N.

- a. Evaluate Update Palmetto Bend Stage II Strategy
  - i. Adjust Palmetto Bend Stage II strategy to include the reservoir location identified by the legislative unique reservoir site designation.
  - ii. Update project yield and cost for Stage II as necessary.
  - iii. Account for water supplies required by Regions L and N through inter-regional coordination.

- iv. Adjust Chapter 4 of the Plan accordingly.
- b. Evaluate Impacts of the City of Corpus Christi's Garwood supply diversion through Lake Texana
  - i. Obtain the latest Full Diversion (Run 3) Water Availability Model (WAM) from TCEQ.
  - ii. Coordinate with Region N to determine the need for water from the Garwood source.
  - iii. Modify the WAM to model the conveyance of the Garwood water supply from its input at West Mustang Creek to diversion at the Palmetto Bend pump station.
  - iv. Use the modified WAM to evaluate the impact of the strategy on Lake Levels in Lake Texana and the reliability of water rights within the Lavaca River Basin.
  - v. Evaluate the impact of the strategy to water supplies and adjust management strategies for LRWPG WUGs, accordingly.
  - vi. Incorporate study into Chapter 4 as necessary.

Deliverables: The results of Supplemental Tasks A and B will be incorporated into the main document within Chapter 4 and other chapters where the results produced would be applicable.

### **Task 5. Impacts of selected water management strategies on key parameters of water quality and impacts of moving water from rural and agricultural areas.**

Tasks to be performed under base funding:

1. Review and update information in plan for all strategies which have remained the same
2. Submit revised chapter to LRWPG members and TWDB for review and approval.
3. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: Task 5 results will be summarized in 2011 RWP Chapter 5.

Tasks to be performed under supplemental funding:

1. *Additional Water Management Strategy Impact Tasks*
  - a. Provide recommendations for further work to better define the impact of lowered water tables and higher drafts on the aquifers in the LRWPG and the impact on water quality that such conditions will create.
  - b. Revise wording for Chapter 5 of the plan to include any new management strategies.
2. *Potential Changes to Aquifer Quality* - Address potential changes to groundwater quality which might result from increased use of groundwater aquifers in the region.
  - a. Review quality information for all of the aquifers and determine which aquifers appear to have formations which include water that has higher dissolved solids concentrations.
  - b. Determine whether the models have enough information to make any general statements concerning water quality issues.
  - c. Prepare qualitative discussion of potential water quality impacts resulting from increased drawdown of aquifers in the region.
3. *Potential Movement of the City of Corpus Christi's Garwood Supply* – In conjunction with Task 4 item, above.

*The way in which Lake Texana would be used to convey water from the Corpus Christi's Garwood right may impact local irrigators who have the opportunity to divert interruptible supplies from the*

*reservoir when lake levels are above a certain threshold. In turn, these operating rules may impact the volume of water that can be successfully diverted through Lake Texana to Corpus Christi. This study aims to identify these impacts to both agricultural and municipal users.*

- a. Determine the seasonal, municipal usage pattern of water from the Garwood supply and compare to the schedule of water diversion for irrigation to determine if these uses may coincide and may result in heightened lake levels at times when irrigators will choose to divert.
- b. Use the WAM Run 3 without Garwood flows to determine the median lake levels during the drought of record (DOR) without the Garwood diversion and determine the amount of divertible interruptible supply for rice irrigation.
- c. Execute the modified Run 3 with Garwood flows to determine median lake levels during the DOR with the Garwood diversion and determine the amount of divertible interruptible supply for rice irrigation.
- d. Determine what beneficial impacts the presence of the Garwood diversion will have on the ability of farmers to divert irrigation water on an interruptible basis and the impacts to downstream flows.
- e. Compare WAM results to determine the increase in spill frequency and volume from Lake Texana and determine what impacts this may have on the reliability of the Garwood diversion at the Palmetto Bend pump station.
- f. Include a summary section in Chapter 5 describing the impacts of this strategy on water supplies in the LRWPA.

Deliverables: The results of supplemental tasks will be incorporated into the main document within Chapter 5 and other chapters where the results produced would be applicable.

## **Task 6. Water conservation and drought management recommendations.**

Tasks to be performed under base funding:

1. Survey for each WUG asking about water conservation measures implemented and measures planned, as well as any measured impacts of conservation and drought contingency practices which have already been implemented. Expand correspondence to include the issue of water accountability and inquire as to the performance of these systems and steps taken to increase accountability.
2. Compare information received from the survey versus information contained in the 2006 Plan to determine whether conservation management strategies in the plan have local support or warrant revision.
3. Review available data sources to determine how much land has already been modified for irrigation conservation purposes. Determine potential savings that may result from converting the remaining land to conserve irrigation water.
4. Review drought contingency plans received from each WUG to determine what measures are most commonly used and whether these measures have been recently implemented in response to drought conditions.
5. Determine whether there is any reliable information on the reduction in demands on individual WUG s caused by their implementation of drought contingency measures.
6. Revise wording for Chapter 6 of the plan to include any new management strategies.
7. Submit revised chapter to LRWPG members and TWDB for review and approval.
8. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: The information gained form the study of water conservation measures, as described above, will be incorporated into the revised Chapter 6 of the 2011 RWP.

Tasks to be performed under supplemental funding:

1. Follow up letter survey with telephone call to those who do not respond within 30 days. Make at least three telephone calls to each non-responding WUG, or until response is received.
2. Review available TWDB data to determine the level of water savings which have been documented through implementation of drought contingency measures.
3. Document results of follow up calls and review of TWDB data in a technical memorandum to be included in the Appendix to the 2011 Regional Plan.

Deliverables: The additional supplemental tasks described here will be incorporated into the 2011 RWP Chapter 6 along with the other associated efforts described above.

## **Task 7. Description of how the regional water plan is consistent with long-term protection of the state's water resources and natural resources.**

Tasks to be performed under base funding:

1. Update the current descriptions of water management strategies with any new strategies developed during this planning round, as well as any alternate strategies which are developed for specific WUGs with shortages which need additional flexibility.
2. Revise wording for Chapter 7 of the plan to include the new management strategies.
3. Submit revised chapter to LRWPG members and TWDB for review and approval.
4. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: The results of the described Task 7 efforts will be incorporated into the 2011 RWP Chapter 7.

## **Task 8 Unique stream segments/reservoir sites/legislative recommendations**

Tasks to be performed under base funding:

1. Convene LRWPG to review recommendations regarding unique stream segments, unique reservoirs, and legislative recommendations from last round.
2. Provide any updates of descriptions of reservoir projects and any changes in classifications in stream segments.
3. Revise wording for Chapter 8 of the plan to include the new management strategies.
4. Submit revised chapter to LRWPG members and to TWDB for review and approval.
5. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: Updates as a result of these tasks will be incorporated into the 2011 RWP Chapter 8.

## **Task 9 Report to Legislature on Water Infrastructure Funding Recommendations.**

Tasks to be performed under base and supplemental<sup>1</sup> funding:

1. Integrate WIF information request into conservation plan letter to individual WUGs.
2. Receive and collate information on infrastructure needs from individual WUGs and develop tables of total funds needed.
3. Revise wording for Chapter 9 of the plan to include the updated WIF funding needs.

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<sup>1</sup> The LRWPG feels that the base funding allocated for this task is inadequate to properly update the RWP. For this reason, the Planning Group chooses to put forth these tasks contingent upon the acquisition of supplemental funds to fully fund the described efforts.

4. Submit revised chapter to LRWPG members and TWDB for review and approval.
5. Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.

Deliverables: Water Infrastructure recommendations made from a survey of the LRWPA will be made in Chapter 9 of the 2011 RWP.

## **Task 10 Adoption of Plan**

Tasks to be performed under base funding:

- A. *Public Participation for Planning Grant Process* – Provision for public comment on the proposed scope of work, schedule of activities, and required budgets for the three remaining years of the third planning cycle.
  1. Provide public notification of LRWPG intent to apply for grant funding for the next three years of the third planning cycle.
  2. Make grant applications available to the general public throughout the LRWPA.
  3. Make presentations explaining the proposed grant funding for LRWPG in a public meeting.
  4. Incorporate changes requested by LRWPG as a result of public comments.
- B. *Periodic Meetings of the LRWPG*– Technical support and participation of the regular and special called meetings of the LRWPG.
  1. Participate in approximately 12 regular meetings of the LRWPG
  2. Participate in developing agendas, arranging speakers, and coordinating activities for the LRWPG.
  3. Develop presentations and handout materials for the regular and special meetings to provide technical and explanatory data to the LRWPG and its subcommittees.
- C. *Required Public Meetings* – Provide technical support and participate in three required public meetings for:
  - a. Receiving input on draft water demand calculations for applicable water user groups in the region.
  - b. Receiving input on the selected water management strategies.
  - c. Receiving input on the draft 2011 Regional Water Plan.
  1. Provide notice for the three public meetings.
  2. Develop presentations and handout materials for the public meetings to provide to the general public.
  3. Provide draft responses for RWPG approval to any questions that are asked at the public meetings.
- D. *Administrative Support*
  1. Prepare and submit invoices to the LNRA for work performed for the RWPG and provide consultant's status report for each meeting.
  2. Maintain lists of contacts for regional planning information in the region, coordinated with Karen Gregory at LNRA.
  3. Attend and prepare presentation and handout materials for public meetings in various locations of the region to solicit input on the draft LRWPG Regional Plan.
  4. Prepare report section summarizing Task 10 activities.
  5. Prepare and transmit correspondence once LRWPG approval of draft responses is obtained.

Deliverables: Deliverables from the task will include properly prepared notices of action by the Planning Group, minutes of public meetings and hearings, and a summary of all associated efforts in Chapter 10 of the 2011 RWP.



**APPENDIX B**  
**TASK BUDGET**



Task	Task Description	FY 2008-09	FY 2010-11	TOTAL	
<b>0</b>	<b>Scope of Work Development</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	
1	Develop schedule for submittal of draft documents to the Committee, to the RWPG as a whole, and to the TWDB.	\$ 700	\$ -	\$ 700	
2	Meet with RWPG to present timeline for preparation of Scope of Work and to establish Scoping Committee	\$ 1,300	\$ -	\$ 1,300	
3	Coordinate with TWDB on allowable tasks and subtasks to reduce uncertainty as much as possible.	\$ 1,300	\$ -	\$ 1,300	
4	Develop draft scoping document narrative for submission to the Scoping Committee for approval of overall tasks prior to beginning cost development.	\$ 2,000	\$ -	\$ 2,000	
5	Receive feedback from Scoping Committee and prepare draft scope narrative and estimated "ball park" cost estimates for review by Scoping Committee and RWPG	\$ 1,600	\$ -	\$ 1,600	
6	Revise narrative scope document based on feedback from Scoping Committee and RWPG and develop cost estimates for subtasks.	\$ 900	\$ -	\$ 900	
7	Submit task and subtask budgets, narrative scope, and completed grant application to Executive Committee for final approval.	\$ 1,300	\$ -	\$ 1,300	
8	Make any final modifications to scope document and grant application and prepare for LRWPG Chairman's approval and submittal to TWDB.	\$ 900	\$ -	\$ 900	
<b>1</b>	<b>Planning Area Description</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	
1	Review listing of Water User Groups from this round with list from last round and include descriptions of any new WUGs.	\$ 2,500	\$ -	\$ 2,500	
2	Discuss current impacts on agriculture in the Region and major trends that influence production and, consequently, water demand.	\$ 2,200	\$ -	\$ 2,200	
3	Review TWDB listing of threatened and endangered species and their habitat and incorporate any changes since the listing from the last round.	\$ 1,800	\$ -	\$ 1,800	
4	Prepare and submit draft Chapter 1 to the LRWPG members and TWDB for review and approval.	\$ 2,400	\$ -	\$ 2,400	
5	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 1,100	\$ -	\$ 1,100	
<b>2</b>	<b>Population and Water Demands</b>	<b>\$ 11,500</b>	<b>\$ -</b>	<b>\$ 11,500</b>	
<b>A</b>	<b>Base Funding</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ 1,700</b>	
1	Prepare tables of population and water demands for RWPG approval, including revised agricultural demand projections from 1st Biennium efforts.	\$ 600	\$ -	\$ 600	
2	Prepare and submit draft chapter two to the LRWPG members and TWDB for review and approval.	\$ 800	\$ -	\$ 800	
3	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 300	\$ -	\$ 300	
<b>B</b>	<b>Supplemental Funding</b>	<b>\$ 9,800</b>	<b>\$ -</b>	<b>\$ 9,800</b>	
1	<i>Additional Population and Water Demand Tasks</i>	\$ 7,500	\$ -	\$ 7,500	
	a	Prepare correspondence to each of the WUGs concerning the proposed populations for this planning round. Provide suggestions concerning data to be gathered if the WUGs want to challenge these numbers now or in the next planning cycle after this one.	\$ 1,500	\$ -	\$ 1,500
	b	Discuss any requests for changes with the requestors and review data they currently have to determine whether it meets TWDB requirements to support a population change.	\$ 1,600	\$ -	\$ 1,600
	c	Submit recommendations to Executive Committee for approval of changes, if any.	\$ 1,800	\$ -	\$ 1,800
	d	Submit to TWDB for approval of draft numbers.	\$ 300	\$ -	\$ 300
	e	Incorporate all approved changes to database tables as appropriate.	\$ 900	\$ -	\$ 900
	f	Make changes as appropriate and provide final numbers to RWPG for approval.	\$ 1,400	\$ -	\$ 1,400
2	<i>New Demands for Wholesale Water Providers</i>	\$ 2,300	\$ -	\$ 2,300	
	a	Correspond with the LNRA to determine whether there are any recent or pending requests for service in their planning horizons.	\$ 500	\$ -	\$ 500
	b	Incorporate new requests for water into WWP demands.	\$ 1,800	\$ -	\$ 1,800
<b>3</b>	<b>Water Supply Analysis</b>	<b>\$ 19,900</b>	<b>\$ 41,500</b>	<b>\$ 61,400</b>	
<b>A</b>	<b>Base Funding</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ 1,500</b>	
1	Revise water supply allocations to individual WUGs as necessary and update Chapter 3 of the Plan.	\$ 800	\$ -	\$ 800	
2	Prepare revised tables for the 2011 Plan and for the TWDB database entries.	\$ 700	\$ -	\$ 700	
<b>B</b>	<b>Supplemental Funding</b>	<b>\$ 18,400</b>	<b>\$ 41,500</b>	<b>\$ 59,900</b>	
1	<i>WWP Requests for Service</i>	\$ 600	\$ -	\$ 600	
	a	Correspond with the LNRA to determine whether there are any recent or pending requests for service in their planning horizons that may impact available water supplies.	\$ 300	\$ -	\$ 300
	b	Incorporate new requests for water into available water supplies.	\$ 300	\$ -	\$ 300
2	<i>Develop Middle Gulf Coast Aquifer Revisions</i>	\$ 9,800	\$ -	\$ 9,800	
	a	Update groundwater availability in the middle Gulf Coast Aquifer area based on completed GAM model that was not available in time for the last planning round by applying appropriate regional planning criteria to a maximum of two GAM runs.	\$ 2,800	\$ -	\$ 2,800
	b	Review results of modeling performed for LCRA/SAWS project on groundwater in the area, as well as the review of that work that was performed by the Coastal Bend GCD, provided that Coastal Bend GCD is willing to share the results of that effort with the RWPG.	\$ 1,300	\$ -	\$ 1,300
	c	Meet with the Coastal Bend GCD, the Texana GCD, and the Lavaca GCD to review the GAM results and discuss other factors which might be included in the process of establishing revised availability numbers.	\$ 2,200	\$ -	\$ 2,200
	d	Meet with the LRWPG to review the proposed revisions and potential impacts to selected water management strategies.	\$ 2,400	\$ -	\$ 2,400
	e	Recommend final revisions to LRWPG of groundwater availability projections for each County using the middle Gulf Coast aquifer.	\$ 1,100	\$ -	\$ 1,100
3	<i>Groundwater Quality Investigation</i>	\$ -	\$ 41,500	\$ 41,500	

Task		Task Description	FY 2008-09	FY 2010-11	TOTAL
	a	Review available reports from TWDB, TCEQ, and USGS regarding groundwater quality in the LRWPA.	\$ -	\$ 2,500	\$ 2,500
	b	Obtain groundwater quality records from LNRA and TCEQ. Compile a database of discrete samples associated with well locations in a GIS. Work with LNRA to solicit input regarding groundwater quality from well owners in the LRWPA.	\$ -	\$ 6,800	\$ 6,800
	c	Compare database records to primary and secondary Maximum Contaminant Levels (MCLs) to identify "problem wells."	\$ -	\$ 3,400	\$ 3,400
	d	Plot trends in containment readings for each of the "problem wells" identified.	\$ -	\$ 3,100	\$ 3,100
	e	Review dates of water quality samples and determine overall levels of pumpage during the time the samples were obtained.	\$ -	\$ 2,700	\$ 2,700
	f	Produce a GIS exhibit identifying the location of "problem wells" throughout the LRWPA.	\$ -	\$ 3,800	\$ 3,800
	g	Briefly analyze data to determine whether there is an identifiable impact of pumpage on groundwater quality. In the event that there is insufficient data to support this analysis, identify data gaps that must be filled in order to perform the analysis if the analysis itself cannot be performed.	\$ -	\$ 2,700	\$ 2,700
	h	Identify municipalities with water supplies in the vicinity of identified groundwater quality issues.	\$ -	\$ 2,000	\$ 2,000
	i	Where possible, identify other water users in the immediate vicinity of areas with recorded groundwater issues.	\$ -	\$ 3,100	\$ 3,100
	j	Use the available period of record for each "problem well" to project the decline in groundwater quality throughout the planning horizon.	\$ -	\$ 3,600	\$ 3,600
	k	Prepare a summary section for Chapter 3 of the 2011 RWP to address groundwater quality concerns.	\$ -	\$ 7,800	\$ 7,800
4		<i>Inter-Regional Coordination to Develop Long-Term Water Supplies</i>	\$ 8,000	\$ -	\$ 8,000
	a	Meet with representatives and consultants of the Region L and Region N Water Planning Groups to discuss projected needs for water supplies within the LRWVG.	\$ 3,200	\$ -	\$ 3,200
	b	Brief the LRWPG on the status of out-of-Region water supply projects and recommend a course of action.	\$ 2,200	\$ -	\$ 2,200
	c	Revise Chapter 3 of the Plan to include revised water supplies resulting from the projected implementation of water strategies by Regions L and N.	\$ 1,300	\$ -	\$ 1,300
	d	Allocate the revised water supplies to LRWPG WUGs as necessary.	\$ 1,300	\$ -	\$ 1,300
4		<b>Identification, Evaluation, And Selection Of Water Management Strategies Based On Needs</b>	\$ 33,700	\$ 10,000	\$ 43,700
	A	<b>Base Funding</b>	\$ 1,400	\$ -	\$ 1,400
	1	Submit revised chapter to LRWPG members and TWDB for review and approval.	\$ 800	\$ -	\$ 800
	2	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 600	\$ -	\$ 600
	B	<b>Supplemental Funding</b>	\$ 32,300	\$ 10,000	\$ 42,300
	1	<i>Additional Water Management Strategy Tasks</i>	\$ 6,800	\$ -	\$ 6,800
	a	Re-confirm water management strategies for all WUGs by sending correspondence to each WUG outlining the proposed strategy for the 2011 Plan for that WUG.	\$ 1,300	\$ -	\$ 1,300
	b	Re-evaluate water management strategies for all WUGs with changed demands or reduced supplies as a result of the Task 2 and 3 revisions.	\$ 600	\$ -	\$ 600
	c	Coordinate with Lavaca-Navidad River Authority and review any potential changes in environmental flow needs based on the publication of the 2006 Freshwater Inflow Needs Study, and other environmental flow requirements.	\$ 600	\$ -	\$ 600
	d	Perform an update of water management strategies capital costs to second quarter 2007 price levels for all strategies from the 2006 plan that will be carried over to the 2011 regional plan. This update will be performed for the majority of the strategies by updating the existing cost tables to the required construction price index.	\$ 700	\$ -	\$ 700
	e	Perform an update of water management strategies Operations and Maintenance (O&M) costs for strategies, as noted above, to be reflective of updated power and labor costs as well as annualized capital costs.	\$ 1,900	\$ -	\$ 1,900
	f	Revise Chapter 4 of the plan to include any new management strategies and the revised costs.	\$ 1,700	\$ -	\$ 1,700
	2	<i>Determine impacts to the cost of Conjunctive Use of Groundwater strategy.</i>	\$ -	\$ 10,000	\$ 10,000
	a	Review Middle Gulf Coast Aquifer GAM to determine the impacts of Conjunctive Use of Groundwater strategy and develop costs for groundwater pumpage under extreme conditions.	\$ -	\$ 6,300	\$ 6,300
	b	Compare costs to previous estimates and alternative strategies in order to determine the potential for meeting shortages with Conjunctive Use.	\$ -	\$ 800	\$ 800
	c	Recommend alternative strategies to Conjunctive Use as necessary based on costs.	\$ -	\$ 1,600	\$ 1,600
	d	Revise text of Chapter 4 and other sections based on changes in strategy selection.	\$ -	\$ 1,300	\$ 1,300
	3	<i>Evaluate revisions to Palmetto Bend Stage II strategy and determine the impacts of revised operation of Lake Texana.</i>	\$ 25,500	\$ -	\$ 25,500
	a	<i>Evaluate and Update Palmetto Bend Stage II Strategy</i>	\$ 4,200	\$ -	\$ 4,200
	i	Adjust Palmetto Bend Stage II strategy to include the reservoir location identified by the legislative unique reservoir site designation.	\$ 900	\$ -	\$ 900
	ii	Update project yield and cost for Stage II as necessary.	\$ 1,700	\$ -	\$ 1,700
	iii	Account for water supplies required by Regions L and N through inter-regional coordination.	\$ 700	\$ -	\$ 700
	iv	Adjust Chapter 4 of the Plan accordingly.	\$ 900	\$ -	\$ 900
	b	Evaluate Impacts of the City of Corpus Christi's Garwood supply diversion through Lake Texana	\$ 21,300	\$ -	\$ 21,300
	i	Obtain the latest Full Diversion (Run 3) Water Availability Model (WAM) from TCEQ.	\$ 600	\$ -	\$ 600
	ii	Coordinate with Region N to determine the need for water from the Garwood source.	\$ 1,800	\$ -	\$ 1,800

Task		Task Description	FY 2008-09	FY 2010-11	TOTAL
		iii Modify the WAM to model the conveyance of the Garwood water supply from its input at West Mustang Creek to diversion at the Palmetto Bend pump station.	\$ 3,400	\$ -	\$ 3,400
		iv Use the modified WAM to evaluate the impact of the strategy on Lake Levels in Lake Texana and the reliability of water rights within the Lavaca River Basin.	\$ 5,600	\$ -	\$ 5,600
		v Evaluate the impact of the strategy to water supplies and adjust management strategies for LRWPG WUGs, accordingly.	\$ 6,900	\$ -	\$ 6,900
		vi Incorporate study into Chapter 4 as necessary.	\$ 3,000	\$ -	\$ 3,000
<b>5</b>		<b>Impacts Of Selected Water Management Strategies On Key Parameters Of Water Quality And Impacts Of Moving Water From Rural And Agricultural Areas</b>	<b>\$ 6,200</b>	<b>\$ 34,700</b>	<b>\$ 40,900</b>
	<b>A</b>	<b>Base Funding</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ 1,700</b>
	1	Review and update information in plan for all strategies which have remained the same	\$ 600	\$ -	\$ 600
	2	Submit revised chapter to LRWPG members and TWDB for review and approval.	\$ 800	\$ -	\$ 800
	3	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 300	\$ -	\$ 300
	<b>B</b>	<b>Supplemental Funding</b>	<b>\$ 4,500</b>	<b>\$ 34,700</b>	<b>\$ 39,200</b>
	1	Additional Water Management Strategy Impact Tasks	\$ 4,500	\$ -	\$ 4,500
	a	Provide recommendations for further work to better define the impact of lowered water tables and higher drafts on the aquifers in the LRWPG and the impact on water quality that such conditions will create.	\$ 2,500	\$ -	\$ 2,500
	b	Revise wording for Chapter 5 of the plan to include any new management strategies.	\$ 2,000	\$ -	\$ 2,000
	2	Potential Changes to Aquifer Quality	\$ -	\$ 5,700	\$ 5,700
	a	Review quality information for all of the aquifers and determine which aquifers appear to have formations which include water that has higher dissolved solids concentrations.	\$ -	\$ 3,200	\$ 3,200
	b	Determine whether the models have enough information to make any general statements concerning water quality issues.	\$ -	\$ 700	\$ 700
	c	Prepare qualitative discussion of potential water quality impacts resulting from increased drawdown of aquifers in the region.	\$ -	\$ 1,800	\$ 1,800
	3	Potential Movement of the City of Corpus Christi's Garwood Supply	\$ -	\$ 29,000	\$ 29,000
	a	Determine the seasonal, municipal usage pattern of water from the Garwood supply and compare to the schedule of water diversion for irrigation to determine if these uses may coincide and may result in heightened lake levels at times when irrigators will choose to divert.	\$ -	\$ 2,600	\$ 2,600
	b	Use the WAM Run 3 without Garwood flows to determine the median lake levels during the drought of record (DOR) without the Garwood diversion and determine the amount of divertible interruptible supply for rice irrigation.	\$ -	\$ 5,400	\$ 5,400
	c	Execute the modified Run 3 with Garwood flows to determine median lake levels during the DOR with the Garwood diversion and determine the amount of divertible interruptible supply for rice irrigation.	\$ -	\$ 6,900	\$ 6,900
	d	Determine what beneficial impacts the presence of the Garwood diversion will have on the ability of farmers to divert irrigation water on an interruptible basis and the impacts to downstream flows.	\$ -	\$ 4,500	\$ 4,500
	e	Compare WAM results to determine the increase in spill frequency and volume from Lake Texana and determine what impacts this may have on the reliability of the Garwood diversion at the Palmetto Bend pump station.	\$ -	\$ 4,500	\$ 4,500
	f	Include a summary section in Chapter 5 describing the impacts of this strategy on water supplies in the LRWPA.	\$ -	\$ 5,100	\$ 5,100
<b>6</b>		<b>Water Conservation And Drought Management Recommendations</b>	<b>\$ 10,000</b>	<b>\$ 8,000</b>	<b>\$ 18,000</b>
	<b>A</b>	<b>Base Funding</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>
	1	Survey for each WUG asking about water conservation measures implemented and measures planned, as well as any measured impacts of conservation and drought contingency practices which have already been implemented. Expand correspondence to include the issue of water accountability and inquire as to the performance of these systems and steps taken to increase accountability.	\$ 1,400	\$ -	\$ 1,400
	2	Compare information received from the survey versus information contained in the 2006 Plan to determine whether conservation management strategies in the plan have local support or warrant revision.	\$ 1,100	\$ -	\$ 1,100
	3	Review available data sources to determine how much land has already been modified for irrigation conservation purposes. Determine potential savings that may result from converting the remaining land to conserve irrigation water.	\$ 2,500	\$ -	\$ 2,500
	4	Review drought contingency plans received from each WUG to determine what measures are most commonly used and whether these measures have been recently implemented in response to drought conditions.	\$ 1,100	\$ -	\$ 1,100
	5	Determine whether there is any reliable information on the reduction in demands on individual WUG s caused by their implementation of drought contingency measures.	\$ 1,100	\$ -	\$ 1,100
	6	Revise wording for Chapter 6 of the plan to include any new management strategies.	\$ 1,000	\$ -	\$ 1,000
	7	Submit revised chapter to LRWPG members and TWDB for review and approval.	\$ 1,100	\$ -	\$ 1,100
	8	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 700	\$ -	\$ 700
	<b>B</b>	<b>Supplemental Funding</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>
	1	Follow up letter survey with telephone call to those who do not respond within 30 days. Make at least three telephone calls to each non-responding WUG, or until response is received.	\$ -	\$ 2,400	\$ 2,400

Task		Task Description	FY 2008-09	FY 2010-11	TOTAL
	2	Review available TWDB data to determine the level of water savings which have been documented through implementation of drought contingency measures.	\$ -	\$ 2,700	\$ 2,700
	3	Document results of follow up calls and review of TWDB data in a technical memorandum to be included in the Appendix to the 2011 Regional Plan.	\$ -	\$ 2,900	\$ 2,900
<b>7</b>		<b>Description Of How The Regional Water Plan Is Consistent With Long-Term Protection Of The State'S Water Resources And Natural Resources</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ 8,000</b>
	1	Update the current descriptions of water management strategies with any new strategies developed during this planning round, as well as any alternate strategies which are developed for specific WUGs with shortages which need additional flexibility.	\$ 2,300	\$ -	\$ 2,300
	2	Revise wording for Chapter 7 of the plan to include the new management strategies.	\$ 1,800	\$ -	\$ 1,800
	3	Submit revised chapter to LRWPG members and TWDB for review and approval.	\$ 1,700	\$ -	\$ 1,700
	4	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 2,200	\$ -	\$ 2,200
<b>8</b>		<b>Unique Stream Segments / Reservoir Sites / Legislative Recommendations</b>	<b>\$ 11,000</b>	<b>\$ -</b>	<b>\$ 11,000</b>
	1	Convene LRWPG to review recommendations regarding unique stream segments, unique reservoirs, and legislative recommendations from last round.	\$ 2,700	\$ -	\$ 2,700
	2	Provide any updates of descriptions of reservoir projects and any changes in classifications in stream segments.	\$ 1,700	\$ -	\$ 1,700
	3	Revise wording for Chapter 8 of the plan to include the new management strategies.	\$ 1,700	\$ -	\$ 1,700
	4	Submit revised chapter to LRWPG members and to TWDB for review and approval.	\$ 3,300	\$ -	\$ 3,300
	5	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 1,600	\$ -	\$ 1,600
<b>9</b>		<b>Report To Legislature On Water Infrastructure Funding Recommendations</b>	<b>\$ 5,500</b>	<b>\$ -</b>	<b>\$ 5,500</b>
	1	Integrate WIF information request into conservation plan letter to individual WUGs.	\$ 1,300	\$ -	\$ 1,300
	2	Receive and collate information on infrastructure needs from individual WUGs and develop tables of total funds needed.	\$ 900	\$ -	\$ 900
	3	Revise wording for Chapter 9 of the plan to include the updated WIF funding needs.	\$ 400	\$ -	\$ 400
	4	Submit revised chapter to LRWPG members and TWDB for review and approval.	\$ 2,000	\$ -	\$ 2,000
	5	Incorporate LRWPG and TWDB comments with associated recommended changes and seek approval for final draft of this chapter.	\$ 900	\$ -	\$ 900
<b>10</b>		<b>Adoption of Plan</b>	<b>\$ 42,000</b>	<b>\$ -</b>	<b>\$ 42,000</b>
	<b>A</b>	<b>Public Participation for Planning Grant Process</b>	<b>\$ 6,100</b>	<b>\$ -</b>	<b>\$ 6,100</b>
	1	Provide public notification of LRWPG intent to apply for grant funding for the next three years of the third planning cycle.	\$ 1,300	\$ -	\$ 1,300
	2	Make grant applications available to the general public throughout the LRWPA.	\$ 700	\$ -	\$ 700
	3	Make presentations explaining the proposed grant funding for LRWPG in a public meeting.	\$ 2,700	\$ -	\$ 2,700
	4	Incorporate changes requested by LRWPG as a result of public comments.	\$ 1,400	\$ -	\$ 1,400
	<b>B</b>	<b>Periodic Meetings of the Region LRWPG</b>	<b>\$ 19,900</b>	<b>\$ -</b>	<b>\$ 19,900</b>
	1	Participate in approximately 12 regular meetings of the LRWPG	\$ 17,300	\$ -	\$ 17,300
	2	Participate in developing agendas, arranging speakers, and coordinating activities for the LRWPG.	\$ 1,300	\$ -	\$ 1,300
	3	Develop presentations and handout materials for the regular and special meetings to provide technical and explanatory data to the LRWPG and its subcommittees.	\$ 1,300	\$ -	\$ 1,300
	<b>C</b>	<b>Required Public Meetings</b>	<b>\$ 4,800</b>	<b>\$ -</b>	<b>\$ 4,800</b>
	1	Provide notice for the three public meetings.	\$ 1,500	\$ -	\$ 1,500
	2	Develop presentations and handout materials for the public meetings to provide to the general public.	\$ 1,800	\$ -	\$ 1,800
	3	Provide draft responses for RWPG approval to any questions that are asked at the public meetings.	\$ 1,500	\$ -	\$ 1,500
	<b>D</b>	<b>Administrative Support</b>	<b>\$ 11,200</b>	<b>\$ -</b>	<b>\$ 11,200</b>
	1	Prepare and submit invoices to the LNRA for work performed for the RWPG and provide consultant's status report for each meeting.	\$ 1,600	\$ -	\$ 1,600
	2	Maintain lists of contacts for regional planning information in the region, coordinated with Karen Gregory at LNRA.	\$ 400	\$ -	\$ 400
	3	Attend and prepare presentation and handout materials for public meetings in various locations of the region to solicit input on the draft LRWPG Regional Plan.	\$ 7,600	\$ -	\$ 7,600
	4	Prepare report section summarizing Task 10 activities.	\$ 900	\$ -	\$ 900
	5	Prepare and transmit correspondence once LRWPG approval of draft responses is obtained.	\$ 700	\$ -	\$ 700
<b>Total Funds</b>			<b>\$ 167,800</b>	<b>\$ 94,200</b>	<b>\$ 262,000</b>

**APPENDIX C**  
**EXPENSE BUDGET**





**Task 0 – Scope of Work Development Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 3,030
Fringe <sup>2</sup>	\$ 1,588
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,385
Profit	\$ 1,997
<b>Total</b>	<b>\$ 10,000</b>

**Task 1 – Planning Area Description Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,970
Fringe <sup>2</sup>	\$ 1,556
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,317
Profit	\$ 1,957
<b>Total</b>	<b>\$ 10,000</b>

**Task 2A – Population and Water Demand Development Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 455
Fringe <sup>2</sup>	\$ 238
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 508
Profit	\$ 299
<b>Total</b>	<b>\$ 1,700</b>

**Task 2B – Population and Water Demand Development Supplemental Funding  
Additional Population and Water Demand Tasks**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,970
Fringe <sup>2</sup>	\$ 1,556
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,317
Profit	\$ 1,957
<b>Total</b>	<b>\$ 9,800</b>

**Task 3A – Water Supply Analysis Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 455
Fringe <sup>2</sup>	\$ 238
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 508
Profit	\$ 299
<b>Total</b>	<b>\$ 1,500</b>

**Task 3B.1 – Water Supply Analysis Supplemental Funding  
WWP Requests for Service**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 182
Fringe <sup>2</sup>	\$ 95
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 203
Profit	\$ 120
<b>Total</b>	<b>\$ 600</b>

**Task 3B.2 – Water Supply Analysis Supplemental Funding  
Develop Middle Gulf Coast Aquifer Revisions**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,909
Fringe <sup>2</sup>	\$ 1,524
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,250
Profit	\$ 1,917
<b>Total</b>	<b>\$ 9,800</b>

**Task 3B.3 – Water Supply Analysis Supplemental Funding  
Groundwater Quality Investigation**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 12,576
Fringe <sup>2</sup>	\$ 6,590
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 14,047
Profit	\$ 8,287
<b>Total</b>	<b>\$ 41,500</b>

**Task 3B.4 – Water Supply Analysis Supplemental Funding  
Inter-Regional Coordination to Develop Long-Term Water Supplies**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,424
Fringe <sup>2</sup>	\$ 1,270
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 2,708
Profit	\$ 1,598
<b>Total</b>	<b>\$ 8,000</b>

**Task 4A – Identification, Evaluation, and Selection of Water Management Strategies Base Funding**

Category	Total Amount
Salaries & Wages <sup>1</sup>	\$ 364
Fringe <sup>2</sup>	\$ 190
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 406
Profit	\$ 240
<b>Total</b>	<b>\$ 1,400</b>

**Task 4B.1 – Identification, Evaluation, and Selection of Water Management Additional Water Management Strategy Tasks**

Category	Total Amount
Salaries & Wages <sup>1</sup>	\$ 2,061
Fringe <sup>2</sup>	\$ 1,080
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 2,301
Profit	\$ 1,358
<b>Total</b>	<b>\$ 6,800</b>

**Task 4B.2 – Identification, Evaluation, and Selection of Water Management Evaluation of Conjunctive Use Strategy**

Category	Total Amount
Salaries & Wages <sup>1</sup>	\$ 3,030
Fringe <sup>2</sup>	\$ 1,588
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,385
Profit	\$ 1,997
<b>Total</b>	<b>\$ 10,000</b>

**Task 4B.3 – Identification, Evaluation, and Selection of Water Management**  
**Evaluate revisions to Palmetto Bend Stage II strategy and determine the**  
**impacts of revised operation of Lake Texana**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 7,727
Fringe <sup>2</sup>	\$ 4,049
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 8,632
Profit	\$ 5,092
<b>Total</b>	<b>\$ 25,500</b>

**Task 5A – Impacts of Selected Water Management Strategies On Key**  
**Parameters of Water Quality and Impacts of Moving Water From Rural to**  
**Agricultural Areas Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 455
Fringe <sup>2</sup>	\$ 238
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 508
Profit	\$ 299
<b>Total</b>	<b>\$ 1,700</b>

**Task 5B.1 – Impacts of Selected Water Management Strategies On Key**  
**Parameters of Water Quality and Impacts of Moving Water From Rural to**  
**Agricultural Areas Supplemental Funding**  
**Additional Water Management Strategy Impact Tasks**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 1,364
Fringe <sup>2</sup>	\$ 714
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 1,523
Profit	\$ 899
<b>Total</b>	<b>\$ 4,500</b>

**Task 5B.2 – Impacts of Selected Water Management Strategies On Key Parameters of Water Quality and Impacts of Moving Water From Rural to Agricultural Areas Supplemental Funding  
Potential Changes to Aquifer Quality**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 1,727
Fringe <sup>2</sup>	\$ 905
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 1,930
Profit	\$ 1,138
<b>Total</b>	<b>\$ 5,700</b>

**Task 5B.3 – Impacts of Selected Water Management Strategies On Key Parameters of Water Quality and Impacts of Moving Water From Rural to Agricultural Areas Supplemental Funding  
Potential Movement of the City of Corpus Christi's Garwood Supply**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 8,788
Fringe <sup>2</sup>	\$ 4,605
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 9,816
Profit	\$ 5,791
<b>Total</b>	<b>\$ 29,000</b>

**Task 6A – Water Conservation and Drought Management Recommendations Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,970
Fringe <sup>2</sup>	\$ 1,556
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,317
Profit	\$ 1,957
<b>Total</b>	<b>\$ 10,000</b>

**Task 6B – Water Conservation and  
Drought Management Recommendations Supplemental Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,424
Fringe <sup>2</sup>	\$ 1,270
Travel	\$ -
Other Expenses <sup>3</sup>	\$ -
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 2,708
Profit	\$ 1,598
<b>Total</b>	<b>\$ 8,000</b>

**Task 7 – Description of How the Regional Water Plan is Consistent with Long-  
Term Protection of the State’s Water Resources and Natural Resources Base  
Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 2,364
Fringe <sup>2</sup>	\$ 1,239
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 2,640
Profit	\$ 1,557
<b>Total</b>	<b>\$ 8,000</b>

**Task 8 – Unique Stream Segments / Reservoir Sites / Legislative  
Recommendations Base Funding**

<b>Category</b>	<b>Total Amount</b>
Salaries & Wages <sup>1</sup>	\$ 3,273
Fringe <sup>2</sup>	\$ 1,715
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 3,655
Profit	\$ 2,157
<b>Total</b>	<b>\$ 11,000</b>

**Task 9 – Report to Legislature on Water Infrastructure Funding  
Recommendations Base Funding**

Category	Total Amount
Salaries & Wages <sup>1</sup>	\$ 1,606
Fringe <sup>2</sup>	\$ 842
Travel	\$ -
Other Expenses <sup>3</sup>	\$ 200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 1,794
Profit	\$ 1,058
<b>Total</b>	<b>\$ 5,500</b>

**Task 10 – Adoption of Plan Base Funding**

Category	Total Amount
Salaries & Wages <sup>1</sup>	\$ 11,579
Fringe <sup>2</sup>	\$ 6,067
Travel	\$ 1,591
Other Expenses <sup>3</sup>	\$ 2,200
Subcontract Services	\$ -
Overhead <sup>4</sup>	\$ 12,933
Profit	\$ 7,630
<b>Total</b>	<b>\$ 42,000</b>

<sup>1</sup> Salaries and Wages is defined as the cost of salaries of engineers, draftsmen, stenographers, surveymen, clerks, laborers, etc., for time directly chargeable to this contract.

<sup>2</sup> Fringe is defined as the cost of social security contributions, unemployment, excise, and payroll taxes, employment compensation insurance, retirement benefits, medical and insurance benefits, sick leave, vacation, and holiday pay applicable thereto.

<sup>3</sup>Other Expenses is defined to include expendable supplies, communications, reproduction, postage, and costs of public meetings.

<sup>4</sup> Overhead is defined as the costs incurred in maintaining a place of business and performing professional services similar to those specified in this contract. These costs shall include the following:

- Indirect salaries, including that portion of the salary of principals and executives that is allocable to general supervision;
- Indirect salary fringe benefits;
- Accounting and legal services related to normal management and business operations;
- Travel costs incurred in the normal course of overall administration of the business;
- Equipment rental;
- Depreciation of furniture, fixtures, equipment, and vehicles;
- Dues, subscriptions, and fees associated with trade, business, technical, and professional organizations;
- Other insurance;
- Rent and utilities; and
- Repairs and maintenance of furniture, fixtures, and equipment.



**APPENDIX D**  
**TIME SCHEDULE**











**APPENDIX E**  
**QUALIFICATIONS AND DIRECT EXPERIENCE OF**  
**PROPOSED PROJECT STAFF**





## **Patrick Brzozowski, P.E.**

**Lavaca-Navidad River Authority  
P.O. Box 429 Edna, Texas 77957  
361-782-5229 Fax 361-782-5310  
[pbrzozowski@lnra.org](mailto:pbrzozowski@lnra.org)**

2003 to Present

Lavaca-Navidad River Authority  
General Manager

As the Chief Administrative Officer, manages and operates the affairs of the Authority, subject only to Board of Director orders.

1998 to 2003

Lavaca-Navidad River Authority  
Water Resource Manager

Manage operation and maintenance of water delivery and utility sections  
Manage environmental matters  
Reservoir Management Operations

BS Civil Engineering, University of Houston  
Registered Professional Engineer

Secretary, Lavaca Regional Water Planning Group  
Board Member – Texas Water Conservation Association  
Member – American Water Works Association, Texas Water Utilities Association



**APPENDIX F**  
**PROOF OF NOTIFICATION**



**NEWSPAPERS FOR PUBLICATION OF PAID NOTICES–LRWPG–APRIL 2008**

<b><u>Newspaper</u></b>	<b><u>Publication Date</u></b>
<b>Shiner Gazette</b>	<b>Thursday, April 17</b>
<b>Moutlon Eagle</b>	<b>Thursday, April 17</b>
<b>Yoakum Herald Times</b>	<b>Wednesday, April 16</b>
<b>Victoria Advocate</b>	<b>Tuesday, April 15</b>
<b>Jackson County Herald-Tribune</b>	<b>Wednesday, April 16</b>
<b>El Campo Leader-News</b>	<b>Wednesday, April 16</b>
<b>Hallettsville Tribune-Herald</b>	<b>Wednesday, April 16</b>
<b>East Bernard Express</b>	<b>Thursday, April 17</b>
<b>Wharton Journal-Spectator</b>	<b>Wednesday, April 16</b>

# LAVACA REGIONAL WATER PLANNING GROUP

P.O. Box 429  
Phone: 361-782-5229

Edna, Texas 77957  
Fax: 361-782-5310

## EXECUTIVE COMMITTEE

Judge Harrison Stafford II  
Chairman  
Counties

Bob Weiss  
Vice-Chairman  
Public

Patrick Brzozowski  
Secretary  
River Authorities

Roy D. Griffin  
Electric Service

Ed Weinheimer  
Small Businesses

## MEMBERS

Calvin Bonzer  
Small Business

John Butschek  
Municipalities

Gerald Clark  
Agricultural

Pat Hertz  
Water Districts

Jack Maloney  
Municipalities

Commissioner Philip Miller  
Counties

Richard J. Ottis  
Industries

L. G. Raun  
Agricultural

Dean Schmidt  
Agricultural

Robert Shoemate  
Environmental

Commissioner David E. Wagner  
Counties

Larry Waits  
Agricultural

**TO:** All Interested Parties

**FROM:** Harrison Stafford II, Chairman, Lavaca Regional Water Planning Group (Region P)

**DATE:** April 14, 2008

**SUBJECT:** Notice of Public Meeting to receive input on Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan.

## NOTICE OF PUBLIC MEETING

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at **1:30 p.m. on Monday, May 19, 2008** in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

**NOTICE IS ALSO GIVEN** that the Lavaca Navidad River Authority (LNRA) as the designated political subdivision for the Region P Group will submit on or before June 13, 2008, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of the LRWPG (Region P) to carry out the scope of work.

Copies of the application may be obtained from LNRA at the address below when it become available. Written comments regarding the grant application must be submitted to the LRWPG (Region P) by 5:00 p.m. on May 16, 2008 and J. Kevin Ward, Executive Administrator, TWDB, P. O. Box 13231, Austin, TX 78711-3231. For further questions or additional information please contact: Patrick Brzozowski, General Manager, Lavaca Navidad River Authority, P.O. Box 429, Edna, Texas 77957, telephone (361)782-5229 or email [pbrzozowski@lnra.org](mailto:pbrzozowski@lnra.org).

FILED 4-15-2008 09:35 AM  
KENNETH W. McELVEEN-Clerk of County Court  
Jackson County, Texas

BY Barbara Vaneeva



RECEIVED  
APR 17 2008  
LNRA

## LAVACA REGIONAL WATER PLANNING GROUP

P.O. Box 429  
Phone: 361-782-5229

Edna, Texas 77957  
Fax: 361-782-5310

**FILED FOR RECORD**

At 8:05 O'Clock a M

APR 16 2008

ELIZABETH A. KOUBA, CLERK  
COUNTY COURT, LAVACA CO., TX  
By Patricia G. Gandy Deputy

### EXECUTIVE COMMITTEE

Judge Harrison Stafford II  
Chairman  
Counties

Bob Weiss  
Vice-Chairman  
Public

Patrick Brzozowski  
Secretary  
River Authorities

Roy D. Griffin  
Electric Service

Ed Weinheimer  
Small Businesses

**TO:** All Interested Parties

**FROM:** Harrison Stafford II, Chairman, Lavaca Regional Water Planning Group (Region P)

**DATE:** April 14, 2008

**SUBJECT:** Notice of Public Meeting to receive input on Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan.

### MEMBERS

Calvin Bonzer  
Small Business

John Butschek  
Municipalities

Gerald Clark  
Agricultural

Pat Hertz  
Water Districts

Jack Maloney  
Municipalities

Commissioner Philip Miller  
Counties

Richard J. Ottis  
Industries

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Agricultural

Dean Schmidt  
Agricultural

Robert Shoemate  
Environmental

Commissioner David E. Wagner  
Counties

Larry Waits  
Agricultural

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RECEIVED  
APR 17 2008  
LNRA

# LAVACA REGIONAL WATER PLANNING GROUP

P.O. Box 429  
Phone: 361-782-5229

Edna, Texas 77957  
Fax: 361-782-5310

## EXECUTIVE COMMITTEE

Judge Harrison Stafford II  
Chairman  
Counties

Bob Weiss  
Vice-Chairman  
Public

Patrick Brzozowski  
Secretary  
River Authorities

Roy D. Griffin  
Electric Service

Ed Weinheimer  
Small Businesses

**POSTED**  
APR 17 2008  
10:35 AM

**TO:** All Interested Parties

**FROM:** Harrison Stafford II, Chairman, Lavaca Regional Water Planning Group (Region P)

**DATE:** April 14, 2008

**SUBJECT:** Notice of Public Meeting to receive input on Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan.

## MEMBERS

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Small Business

John Butschek  
Municipalities

Gerald Clark  
Agricultural

Pat Hertz  
Water Districts

Jack Maloney  
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**AFFIDAVIT OF PUBLICATION**  
**STATE OF TEXAS**  
**COUNTY OF LAVACA**

RECEIVED  
MAY 22 2008

LAVACA NAVIDAD RIVER AUTHORITY

Before me, the undersigned authority, on this day personally appeared

Kristie Bludau, the General Manager  
(Name) (TITLE)

of Shiner Gazette, a newspaper having general circulation in Lavaca County, Texas, who being by me duly sworn, deposes and says that the foregoing attached advertising was published in said newspaper on the following date(s), to wit: Thursday, April 17, 2008

Notice of Public Meeting

K Bludau  
(Signature)

Kristie Bludau  
(Print Name)

Subscribed and sworn to before me this the 21st day of May, 2008

to certify which witness my hand and seal of office.

Margaret A. Pozzi  
Notary Public in and for Lavaca County, Texas.

**NOTICE OF PUBLIC MEETING**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at 1:30 p.m. on Monday, May 19, 2008 in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

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**AFFIDAVIT OF PUBLICATION**  
**STATE OF TEXAS**  
**COUNTY OF LAVACA**

RECEIVED  
MAY 22 2008

LAVACA NAVIDAD RIVER AUTHORITY

Before me, the undersigned authority, on this day personally appeared

Kristie Bludau, the General Manager  
(Name) (TITLE)

of Moulton Eagle, a newspaper having general circulation in Lavaca County, Texas, who being by me duly sworn, deposes and says that the foregoing attached advertising was published in said newspaper on the following date(s), to wit: Thursday, April 17, 2008

Notice of Public Meeting

  
(Signature)

Kristie Bludau  
(Print Name)

Subscribed and sworn to before me this the 21st day of May, 2008

to certify which witness my hand and seal of office.

  
Notary Public in and for Lavaca County, Texas.

**NOTICE OF PUBLIC MEETING**

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**AFFIDAVIT OF PUBLICATION  
STATE OF TEXAS**

**RECEIVED**  
MAY 22 2008

LAVACA NAVIDAD RIVER AUTHORITY

**COUNTY OF LAVACA**

Before me, the undersigned authority, on this day personally appeared

Kristie Bludau, the General Manager  
(Name) (TITLE)

of Yoakum Herald Times, a newspaper having general circulation in Lavaca County, Texas, who being by me duly sworn, deposes and says that the foregoing attached advertising was published in said newspaper on the following date(s), to wit: Wednesday, April 16, 2008

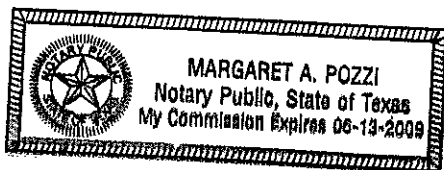
Notice of Public Meeting

*Kristie Bludau*  
(Signature)

Kristie Bludau  
(Print Name)

Subscribed and sworn to before me this the 21st day of May, 2008

to certify which witness my hand and seal of office.



*Margaret A. Pozzi*  
Notary Public in and for Lavaca County, Texas.

**NOTICE OF PUBLIC MEETING**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at 1:30 p.m. on Monday, May 19, 2008 in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

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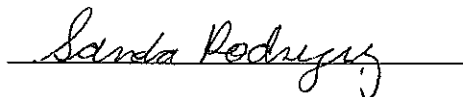
The State of Texas,  
County of Victoria

Before me, the undersigned authority, on this day personally appeared, Sandra Rodriguez  
who being by me duly sworn, states on oath that she is the Classified Bookkeeper of  
the Victoria Advocate, a newspaper published in Victoria, Victoria County, Texas and  
generally circulated in Bee, Calhoun, Colorado, Dewitt, Fayette, Goliad, Gonzales,  
Jackson, Karnes, Lavaca, Matagorda, Refugio, Wharton & Victoria Counties,  
that the attached printed notice in the case LAVACA – NAVIDAD RIVER AUTHORITY

ORDER#237931

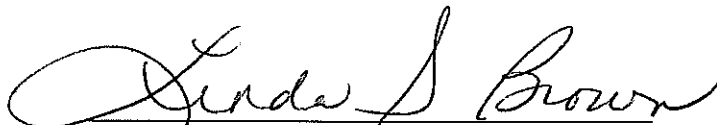
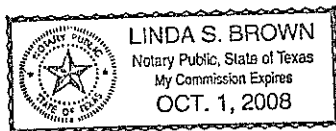
was published in the Victoria Advocate on the following dates:

APRIL 15, 2008



SANDRA RODRIGUEZ  
CLASSIFIED BOOKKEEPER

Sworn to and subscribed before me 15TH day of APRIL, 2008



Notary Public in and for Victoria County, Texas

**Notice of Public Meeting**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at 1:30 p.m. on Monday, May 19, 2008 in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

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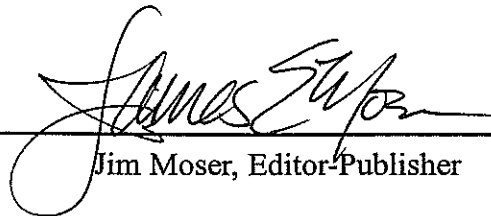
# PUBLISHER'S AFFIDAVIT

STATE OF TEXAS  
COUNTY OF JACKSON

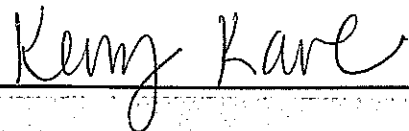
Personally appeared before the undersigned, a notary public within and for said County and State, Jim Moser, Editor-Publisher of THE JACKSON COUNTY HERALD-TRIBUNE a newspaper have general circulation in Jackson County, Texas, who, being duly sworn, states on oath that the foregoing attached notice was published in said newspaper on the following date(s), to wit:

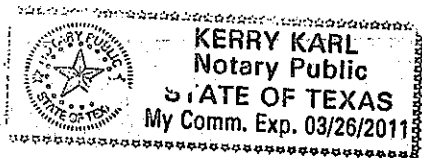
4/16/08

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
Jim Moser, Editor-Publisher

Subscribed and sworn to me before this 30 day of April, 2008  
to certify which witness my hand and seal of office.

  
\_\_\_\_\_



**Legals**

**NOTICE OF PUBLIC  
MEETING**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at **1:30 p.m. on Monday, May 19, 2008** in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

**NOTICE IS ALSO GIVEN** that the Lavaca Navidad River Authority (LNRA) as the designated political subdivision for the Region P Group will submit on or before June 13, 2008, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of the LRWPG (Region P) to carry out the scope of work.

Copies of the application may be obtained from LNRA at the address below when it become available. Written comments regarding the grant application must be submitted to the LRWPG (Region P) by 5:00 p.m. on May 16, 2008 and J. Kevin Ward, Executive Administrator, TWDB, P.O. Box 13231, Austin, TX 78711-3231. For further questions or additional information please contact: Patrick Brzozowski, General Manager, Lavaca Navidad River Authority, P.O. Box 429, Edna, Texas 77957, telephone (361)782-5229 or email pbrzozowski@lnra.org.

# Lavaca-Navidad River Authority

## Notice of Public Hearing

STATE OF TEXAS

COUNTY OF WHARTON

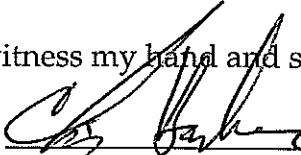
Before me, the undersigned authority, on this day personally appeared **Chris Barbee**, the managing editor of the **El Campo Leader-News**, a newspaper having general circulation in Wharton County, Texas, who being by me duly sworn, deposes and says that the foregoing attached notice was published in said newspaper on the following date(s), to wit:

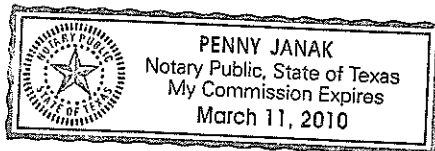
**April 16**

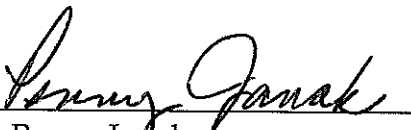
Subscribed and sworn to before me this

The 16<sup>th</sup> day of **April, 2008**.

to certify which witness my hand and seal of office.

  
Chris Barbee, Publisher



  
Penny Janak

Notary Public in and for  
Wharton County, Texas

**Notice of Public Meeting**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at **1:30 p.m. on Monday, May 19, 2008** in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

**Notice is also given** that the Lavaca Navidad River Authority (LNRA) as the designated political subdivision for the Region P Group will submit on or before June 13, 2008, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of the LRWPG (Region P) to carry out the scope of work.

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# AFFIDAVIT OF PUBLICATION STATE OF TEXAS

## COUNTY OF LAVACA

Before me, the undersigned authority, on this day personally appeared

Kristie Bludau

(Name)

, the General Manager

(TITLE)

of Hallettsville Tribune-Herald, a newspaper having general circulation in Lavaca County, Texas, who being by me duly sworn, deposes and says that the foregoing attached advertising was published in said newspaper on the following date(s), to wit: Wednesday, April 16, 2008

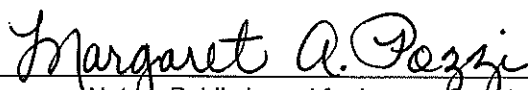
Notice of Public Meeting - Lavaca Navidad River Authority

  
\_\_\_\_\_  
(Signature)

  
\_\_\_\_\_  
(Print Name)

Subscribed and sworn to before me this the 5th day of May, 2008,

to certify which witness my hand and seal of office.

  
\_\_\_\_\_

Notary Public in and for Lavaca County, Texas.

Wednesday, April 16, 2008

**NOTICE OF PUBLIC MEETING**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at 1:30 p.m. on Monday, May 19, 2008 in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

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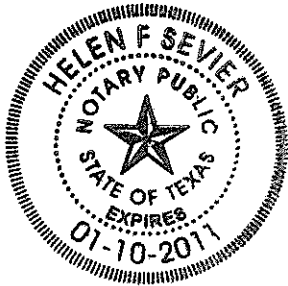
STATE OF TEXAS  
COUNTY OF WHARTON

Before me, the undersigned authority, on this day  
personally appeared Frances M. Deiterich, the  
Office Manager of the East Bernard Express,  
(TITLE) (NAME OF NEWSPAPER)

a newspaper having general circulation in Wharton County, Texas, who  
being by me duly sworn, deposes and says that the foregoing attached  
notice was published in said newspaper on the following dates,  
to wit: April 17, 2008.

Frances M. Deiterich

Subscribed and sworn to before me this the 8th day of  
April, 2008, to certify which witness my hand and seal of office.



Helen F. Sevier  
Notary Public in and for  
Wharton County, Texas

**Thursday, April 17, 2008**

**NOTICE OF PUBLIC MEETING**

**NOTICE IS HEREBY GIVEN** that the Lavaca Regional Water Planning Group, Region P, is seeking input on the Scope of Work and Budget for Second Biennium Funding for preparation of the 2011 Regional Water Plan. Written and oral comments regarding the scope of work will be taken at a Public Meeting at 1:30 p.m. on Monday, May 19, 2008 in the Meeting Room of the Lavaca Navidad River Authority Office Complex, 4631 FM 3131, located approximately seven (7) miles east of Edna, Jackson County, Texas off FM 3131.

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This notice was published in the East Bernard Express on Thursday, April 17, 2008.



STATE OF TEXAS  
COUNTY OF WHARTON

Before me, the undersigned authority, on this day  
personally appeared Frances M. Deiterich, the  
Office Manager of the Wharton Journal-Spectator,  
(TITLE) (NAME OF NEWSPAPER)  
a newspaper having general circulation in Wharton County, Texas, who  
being by me duly sworn, deposes and says that the foregoing attached  
notice was published in said newspaper on the following dates, to  
wit: April 16, 2008.

Frances M. Deiterich

Subscribed and sworn to before me this the 8<sup>th</sup> day of  
May, 2008, to certify which witness my hand and seal of office.



Helen F. Sevier  
Notary Public in and for  
Wharton County, Texas

**NOTICE IS ALSO GIVEN** that the Lavaca Navidad River Authority (LNRA) as the designated political subdivision for the Region P Group will submit on or before June 13, 2008, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of the LRWPG (Region P) to carry out the scope of work.

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This notice was published in the Wharton Journal-Spectator on Wednesday, April 16, 2008.

## Mailouts to Public Utilities

Name	City
Aquasource Utility, Inc	Pflugerville
Bernard Timbers WSC	East
Boling Municipal Water	Boling
Cape Carancahua WSC	Palacios
City of Edna	Edna
City of El Campo	El Campo
City of Ganado	Ganado
City of Hallettsville	Hallettsville
City of LaWard	LaWard
City of Moulton	Moulton
City of Shiner	Shiner
City of Wharton	Wharton
City of Yoakum	Yoakum
D & S Water Service	Houston
Enchanted Harbor Utility	El Campo
Hungerford MUD 1	Hungerford
Isaacson MUD	El Campo
Jackson County WCID 1	Lolita
Jackson County WCID 2	Vanderbilt
LaSalle Landing Water System	Edna
Porto Alto Investment	El Campo
Southwest Utilities, Inc.	El Campo
Tri-County Point Property Association	Palacios
Walker Water Works, Inc	El Campo
Wharton County WCID 1	Louise
Wharton County WCID 2	East

## Mailouts to Water Rights Holders

Name	City
J K Allen Estate	El Campo
J K Allen Estate	El Campo
T J Babb Heirs Revocable Trust	Victoria
Carl B Bain	Louise
Jack Birkner Et Ux	El Campo
Jack Birkner Et Ux	El Campo
Matt J Bozka	Hallettsville
Anton Brandl Jr Et Ux	El Campo
Mark & Charlotte Defriend	Louise
El Rancho De Los Patos Inc	Louise
El Rancho De Los Patos Inc	Louise
Formosa Plastics Corp Tx	La Ward
Formosa Plastics Corp Tx	La Ward
E G Goff Et Al	Louise
Kathleen Halamiccek	El Campo
Eva Ruth Hancock Et Al	El Campo
Jackson County	Edna
Jackson County	Edna
Francis Koop	Cedar Park
Johnnie E Kotlar	Edna
Lavaca-Navidad River Authority	Edna
John B Lay Et Al	Austin
John E Leavesley Et Al	Kemah
Robert Martin Et Al	Edna
Alan Wayne Meek	El Campo
Brian Nelson Meek	El Campo
Dale Charles Meek	Sugar Land
Gary Kenneth Meek	Stillwater
City Of Moulton	Moulton
Vlasta Mraz	Shiner
Mustang Exploration Co Inc	Louise
William J Naiser & Jerome Naiser	El Campo
Pin Oak Farms 2	Louise
Pnl Ranch Lp	Dallas
Norris Raun	El Campo
Travis Norris Raun Et Al	El Campo
Richard W Mann Jr Et Al	Pearland
John L & Susan H Richards &	El Campo
E T Rose Estate	Edna

Name	City
Gregory Paul Schmidt Et Al	Louise
William R Seifman Et Ux	Montgomery
M T Simons Jr Et Al	Edna
Harrison Stafford Et Al	Edna
Harrison Stafford Ii Et Al	Edna
Harrison Stafford Ii Et Al	Edna
Albert W & Claudia P Swenson	Ganado
Brian M Swenson Et Al	El Campo
T-Bar-D Llc	Cypress
Eva Reigh Tucker	Louise
Gebrueder Viehof Farms Ohg	Edna
Harry E Vitera	El Campo
Edmund A Weinheimer Iii Et Al	El Campo
Edmund A Weinheimer Jr	El Campo
Edmund A Weinheimer Jr	El Campo
Gaynard & Elaine Wigginton	El Campo

## Mailouts to City Mayors and County Judges

Name	Title	Political Area	City
Harrison Stafford	County Judge	Jackson County	Edna
Warren Grindeland	Mayor	City of Hattetsville	Hallettsville
Laura Watzlavick	Mayor	City if Shiner	Shiner
Clinton Tegeler	Mayor	City of Ganado	Ganado
John Wesley Murrile	County Judge	Wharton County	Wharton
Bryan Kocian	Mayor	City of Wharton	Wharton
Randy Collins	Mayor	City of El Campo	El Campo
Joel Hunt	Mayor	City of LaWard	LaWard
Ronald L Leck	County Judge	Lavaca County	Hallettsville
Joe Hermes	Mayor	City of Edna	Edna
Anita Rodriguez	Mayor	City of Yoakum	Yoakum
Kathy Koranek	Mayor	City of Moulton	Moulton

## Mailouts to Regional Planning Groups

Name	Region	Affiliation	City
C. E. Williams	A	Panhandle GWCD	White Deer
Curtis Campbell	B	Red River Authority	Wichita Falls
Jim Parks	C	North Texas Municipal Water District	Wylie
Jim Thompson	D	-	Atlanta
Tom Beard	E	-	Alpine
John Grant	F	Colorado River Municipal Water District	Big Spring
Scott Mack	G	Mack & Cholopisa, DDS	Mexia
Jeff Taylor, P.E.	H	Sity of Houston Department of PWE	Houston
Kelley Holcomb	I	Angelina and Neches River Authority	Lufkin
Jonathan Letz	J	Kerr County	Kerrville
John Burke	K	Aqua Water Supply Corporation	Bastrop
Con Mims	L	Nueces River Authority	Uvalde
Glenn Jarvis	M	-	McAllen
Scott Bledsoe, III	N	Live Oak Underground WCD	Oakville
Harold P. Bo Brown	O	Texas Cattle Feeders	Lubbock